From:	Collins_A@cde.state.co.us
To:	JOHN_OGBURN@dpsk12.org
Cc:	MICHAEL_HANLEY@dpsk12.org; GARLETTA_CARTER@dpsk12.org; Rodriguez_M@cde.state.co.us
Subject:	RE: DPS Collab Rollover Budget Narrative
Date:	Thursday, February 14, 2019 8:33:46 AM
Attachments:	image001.png image002.png image003.png image004.png image005.png image8b25f7.PNG image6634be.PNG image454652.PNG image40ed1b.PNG image010876.PNG

Hi Wes,

I hope you are doing well. I'm sure you're playing a little bit of catch up, but I wanted to let you know that the budget estimation and narrative that you sent over looks good. Feel free to begin working on the Phase 2 activities. I won't be able to send over the Phase 1 Completion Letter until I get the updated budget, though. I certainly understand that may take a little while given the delays at DPS right now, but if you have an idea of when you might be able to send it over that would be helpful.

I also wanted to see if we could set up a phone call next week to go over the Phase 2 activities. We are reaching out to all of the applicants just to make sure we are all on the same page.

Thank you!

Adam

Adam Collins, Ph.D.
Bullying Prevention and Education Grant Coordinator
Office of Learning Supports

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From: Ogburn, Wes [mailto:JOHN_OGBURN@dpsk12.org]
Sent: Friday, February 08, 2019 6:14 PM
To: Collins, Adam <Collins_A@cde.state.co.us>

Cc: Hanley, Mike <MICHAEL_HANLEY@dpsk12.org>; Carter, Garletta <GARLETTA_CARTER@dpsk12.org>; Rodriguez, Marti <Rodriguez_M@cde.state.co.us>
Subject: RE: DPS Collab Rollover Budget Narrative

Adam,

Hey hey there---here is a link to an unpdated high level plan and budget narrative.

Due to the DCTA proposed strike, our teams have been required to focus on strike planning. Consequently, I was unable to confirm exact numbers. I know, however, the amount should be in the ballpark. The plan also should not substantially change should numbers change slightly. Once I confirm exact amounts I can modify and update.

I was still planning to proceed with the requirements of phase 2. Is that ok?

I apologize here on the delay and please know I am working diligently to ensure planning and budget is accurate and best meet the needs of our teams and students.

Again, thanks for your support and partnership here!

Let me know your thoughts.

Best,
Wes

Link to plan

- https://docs.google.com/document/d/1O7BjlQeShorCf7BpASR703nlijUQ9gGaHglwgpBl78k/edit?usp=sharing

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---

From: Collins, Adam [Collins_A@cde.state.co.us]
Sent: Thursday, February 7, 2019 7:32 AM
To: Ogburn, Wes
Cc: Hanley, Mike; Carter, Garletta; Rodriguez, Marti
Subject: RE: DPS Collab Rollover Budget Narrative

Wes,

Thank you for the update. I'll CC our fiscal analyst on this email as well so that she is in the loop. Please let me know if you have an update by the end of the week as well.

Take care,

Adam

Adam Collins, Ph.D.
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From: Ogburn, Wes [mailto:JOHN_OGBURN@dpsk12.org]
Sent: Wednesday, February 06, 2019 6:57 PM
To: Collins, Adam <Collins_A@cde.state.co.us>
Cc: Hanley, Mike <MICHAEL_HANLEY@dpsk12.org>; Carter, Garletta <GARLETTA_CARTER@dpsk12.org>
Subject: FW: DPS Collab Rollover Budget Narrative

Adam,

Hey there.

The pending strike has forced our staff to focus efforts on planning and direct support for schools. As it stands we are working on getting the budget finalized with exact numbers.

Once I receive the final numbers, I can send over the finalized budget to secure our work. Ideally by the end of the week.

I've included Mike and Garletta, my budget partners here to keep us all in the loop.

As always, never hesitate to give me call to discuss.

Best,
Wes

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From: Collins, Adam [Collins_A@cde.state.co.us]

Sent: Monday, January 28, 2019 1:02 PM
To: Ogburn, Wes
Subject: RE: DPS Collab Rollover Budget Narrative

Wes,

That would be a great way to work towards sustainability! Once you decide on mileage and travel, when do you think you could get the updated budget spreadsheet sent my way?

Adam

Adam Collins, Ph.D.
Bullying Prevention and Education Grant Coordinator
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From: Ogburn, Wes [mailto:JOHN_OGBURN@dpsk12.org]
Sent: Monday, January 28, 2019 1:00 PM
To: Collins, Adam <Collins_A@cde.state.co.us>
Subject: RE: DPS Collab Rollover Budget Narrative

Adam,

Yeah--Great thinking! Thank you.

Perhaps I modify to include mileage and travel. I am working to confirm that the district will cover the Olweus costs. In this way I am encouraging sustainability or shared ownership of the work here.

Let me know your thoughts.

Best,
Wes

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From: Collins, Adam [Collins_A@cde.state.co.us]
Sent: Monday, January 28, 2019 9:41 AM
To: Ogburn, Wes
Subject: RE: DPS Collab Rollover Budget Narrative

Wes,

Thanks for sending this over. I think the focus on building skills and investment of staff is a great idea. The main question I have is around the need for refresher materials for Olweus and the cost of attending any BPEG events like the Symposium. Are those areas that your team thinks should be budgeted for or do you think that the budget would meet your needs as it stands?

Adam

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From: Ogburn, Wes [mailto:JOHN_OGBURN@dpsk12.org]
Sent: Friday, January 25, 2019 3:51 PM
To: Collins, Adam <Collins_A@cde.state.co.us>
Subject: DPS Collab Rollover Budget Narrative

Adam,

Hi there! i hope this finds you well. It has been a very interesting week on my end with the teachers union and what not.

At any rate, I have drafted a 3yr budget plan and narrative based on the 300k rollover. Take a look and let me know any feedback. Once you give me the go ahead I can place it in the spreadsheet and send over.

Thanks again!

Best,
Wes

Grant manager and Implementation Specialist (25k x 3yrs = 75k)

The Implementation Specialist will lead the Bullying Prevention Education grant project, creating the structure and providing high level support to participating schools. The Lead Implementation Specialist will manage all aspects of the grant including data and grant reporting, program training, coaching protocol, and partnering with school leaders to ensure sustainability of bully prevention supports beyond the project period. The Lead will also provide guidance and supervision to the new Assistant Implementation Specialist. This expense applies to project years 1, 2 and 3.

Extra Duty Pay (30k x 3yrs = 90k)
Extra Duty Pay provides capacity for teachers and other school staff to be fully engaged with the implementation of bullying prevention in their respective schools. Time will be used at the end and the beginning of each year outside of contract for strategic debriefing and planning respectively. The extra pay will also be used to incentive participation with onsite meetings, trainings, and other after-hour events for the purpose pf planning and developing materials. Extra pay expenses apply to project years 1, 2 and 3.

Student Incentive supplies and materials for student leadership groups (30k x 3yrs = 90k)
Programming aligned with Positive Behavior Intervention Systems (PBIS) will be created to teach and motivate desired behavior. Programming and materials for student leadership groups will be purchased. This expense applies to project years 1, 2 and 3.

Incentives and childcare for Family/Community Engagement Events (12k x 3yr = 36k)
A Bullying Prevention Summit or alternative positive school climate event will be held two times each year to showcase school success, engage families and community in bullying prevention efforts and spread awareness about bullying in community. Event expenses include food, supplies, speaker fees, activities, games and childcare. This expense applies to project years 1, 2 and 3.

Incentives and supports will be provided to parents and guardians to remove barriers for families to engage with implementing bully prevention efforts at their schools, including the Bullying Prevention Committee. This includes bus passes, childcare expenses, meals, interpretation and translation support. This expense applies to project years 1, 2 and 3.

Printed informational packets/brochures for schools and parents (3k x 3yrs = 9k)
Printed manuals, toolkits, and poster for school culture/bully prevention will be developed by specific schools to use for teaching teams as well as parents and guardians. These materials will include theory, best practices, and resources for both schools and parents guardians. This will require design and printing costs. This expense applies to project year 1, 2, and 3.

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